

DIRECT COSTS PER HOUR (US Standard)		Dollar (US)
		KING AIR C90B
<u>Fuel</u>		396.14
Fuel Cost Per Gallon		5.04
Additive Cost Per Gallon		0.00
Burn Rate (Gallons Per Hour)		78.60
<u>Maintenance</u>		301.35
Labor Cost Per Hour		115.00
Parts Cost Per Hour		186.35
Labor Cost Per Man Hour		57.50
Parts Cost Per Man Hour		65.22
Engine Overhaul		163.89
Thrust Reverse Overhaul		0.00
<u>Miscellaneous Flight Expenses</u>		980.00
Landing-Parking Fee		30.00
Crew Expenses		750.00
Supplies-Catering		200.00
Total Direct Costs		861.38
Block Speed Nautical Miles Per Hour		226
Total Cost Per Nautical Mile		3.81

ANNUAL FIXED COSTS (US Standard)		Dollar (US)
		KING AIR C90B
<u>Crew Salaries</u>		103,950
Capt. Salary		77,000
Co-pilot Salary		0
Benefits		26,950
Hangar Cost		25,070
<u>Insurance</u>		14,569
Hull		9,450
Legal Liability		5,119
<u>Misc. Overhead</u>		48,425
Training		17,528
Modernization		29,797
Nav. Equipment		1,100
Depreciation		157,500
Total Fixed Costs		349,514

ANNUAL BUDGET (US Standard)		Dollar (US)
		KING AIR C90B
Number of Seats		5
Nautical Miles		32,152
Hours		142
Total Direct Costs		122,315
Total Fixed Costs		349,514
Total Variable Costs		238,204
<u>Total Cost (Fixed & Direct)</u>		471,829
Cost/Hour		3,323
Cost/Nautical Mile		14.67
Cost/Seat Mile		2.93

<u>Total Cost (No Depreciation)</u>	314,329
Cost/Hour	2,214
Cost/Nautical Mile	9.78
Cost/Seat Mile	1.96