

DIRECT COSTS PER HOUR (US Standard)	Dollar (US)
	TURBO COMMANDER 1000
<u>Fuel</u>	439.35
Fuel Cost Per Gallon	5.05
Additive Cost Per Gallon	0.00
Burn Rate (Gallons Per Hour)	87.00
<u>Maintenance</u>	227.00
Labor Cost Per Hour	115.00
Parts Cost Per Hour	112.00
Labor Cost Per Man Hour	82.80
Parts Cost Per Man Hour	39.20
Engine Overhaul	129.63
Thrust Reverse Overhaul	0.00
<u>Miscellaneous Flight Expenses</u>	1,103.00
Landing-Parking Fee	33.00
Crew Expenses	750.00
Supplies-Catering	320.00
Total Direct Costs	795.98
Block Speed Nautical Miles Per Hour	270
Total Cost Per Nautical Mile	2.95

ANNUAL FIXED COSTS (US Standard)	Dollar (US)
	TURBO COMMANDER 1000
<u>Crew Salaries</u>	90,450
Capt. Salary	67,000
Co-pilot Salary	0
Benefits	23,450
Hangar Cost	31,291
<u>Insurance</u>	28,179
Hull	23,715
Legal Liability	4,464
<u>Misc. Overhead</u>	44,893
Training	16,220
Modernization	27,573
Nav. Equipment	1,100
Depreciation	167,400
Total Fixed Costs	362,213

ANNUAL BUDGET (US Standard)	Dollar (US)
	TURBO COMMANDER 1000
Number of Seats	8
Nautical Miles	10,645
Hours	39
Total Direct Costs	31,043
Total Fixed Costs	362,213
Total Variable Costs	69,005
<u>Total Cost (Fixed & Direct)</u>	393,256
Cost/Hour	10,083
Cost/Nautical Mile	36.94
Cost/Seat Mile	4.62
<u>Total Cost (No Depreciation)</u>	225,856
Cost/Hour	5,791
Cost/Nautical Mile	21.22
Cost/Seat Mile	2.65